ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the _____ day of ______ 2019 with subsequent publications being made on the following dates:

	Second Publication	, 2019	
	Third Publication	, 2019	
	Fourth Publication	2019	
0:	Subscribed and sworn to before me this \(\lambda_{\lambda}\)	ł	ıy
	Examined and approved by me this)f



Printers' Fee: \$ 11.5 3

Additional Copies: \$

COPY OF NOTICE

[Flast Published in the Elbsworth County Independent/Reporter, August 1, 2019]	NOTICE OF BUDGET HEARING The governing body of Elisworth Fire #2 Elisworth County will meet on August 13, 2019 at 8:00 p.m. at David Kempkle Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Elisworth County Clerk's Office and will be available at this hearing. BUDGET SUMMARY Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits	of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. The budget is a subject to change depending on the final assessed valuation.	Actual Budge Actual Budge Expenditures Tax Rate* for Ex	1.202	12.500 1.202 12.500 0.998 13.882 11.617 0.987		12,500 12,500 13,882	11,148	m 10,127,217 11,173,162 11,775,217	techness,	2017 2018 2019 0 0 0	pressed in milks	Kemoke	asurci
(First Published in the Elsworth	will meet or answering obj Detailed budget Proposed	of the bu	GNDF	General	Debt Service	Less: Transfers	Net Expenditures	Total Tax Levied	Assessed Valuation	Outstanding Indebtedness	Jen I, Total	*Tax rates are expressed in mills	David Kempke	Treasurer

2020

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ellsworth Fire #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		1		2020 Adopted Budge	ıf.
			-	2020 rtdopted Budge	County
		Dogo	Budget Authority	Amount of 2019	Clerk's
T-1-1 6 C11		Page	for Expenditures	Amount of 2019 Ad Valorem Tax	Use Only
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only
Computation to Determine Li		2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	13,882	11,617	. 9854
Debt Service	10-113				
Totals		xxxxxxxx	13,882	11,617	9854
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization	Rebate				11,789,000
					Nov. 1, 2019 Total
Resolution required? Notice of	of the vote to	adopt require	d to be published?	No	Assessed Valuation
Address: Email:		<u>Davu</u>	d Kemps	ke	
Attest: Aug 14, County Clerk CPA Summary SWORT	2019 Hel		Gov	erning Body	
S COUNTY	CO H CLE				
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Ellsworth Fire #2
Ellsworth County

Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$	11,148
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	11,148

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:	179,048		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 197,548 5b. Personal property 2018 - 231,218 5c. Increase in personal property (5a minus 5b) +	0		
6.	Valuation of property that has changed in use during 2019:	(Use Only if > 0) 18,377		
7.	Total valuation adjustment (sum of 4, 5c, 6)	197,425		
8.	Total estimated valuation July, 1,2019 11,775,217			
9.	Total valuation less valuation adjustment (8 minus 7)	11,577,792		
10.	Factor for increase (7 divided by 9)	0.01705		
11.	Amount of increase (10 times 3)	-	+ \$	190
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 pl	us 11)	\$	11,338
13.	Debt service levy in this 2020 budget		50 <u></u>	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 p	lus 13)	-	11,338
15.	Consumer Price Index for all urban consumers for calendar year 2018		n 	0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	279
17.	Maximum levy for budget year 2020, including debt service, not requiring or adoption of a resolution prior to adoption of the budget (14 plus 16)	notice of vote publication	on' \$	11,617

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ellsworth Fire #2 Ellsworth County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloc	Allocation for Year 2020	020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,148	446	12	156	94	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,148	446	12	156	94	0
County Treas Motor Vehicle Estimate	chicle Estimate	I I	446			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	J	12			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	I.	156			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	ļ	94			
County Treas Watercraft Tax Estimate	ft Tax Estimate	Ţ	0			
MVT Factor	r 0.04001					
	RVT Factor	0.00108				
	1	16/20M Factor	0.01399			
		Ö	Comm Veh Facto	0.00843		
			Ν	Watercraft Factor	0.00000	

Ellsworth Fire #2 Ellsworth County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
	Totals	0	0	0	
Ĭ	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Ellsworth Fire #2 Ellsworth County

STATEMENT OF INDEBTEDNESS

Amount Due	2020	Principal			0			0			0	
Ато	2(Interest			0			0			0	0
Amount Due	2019	Principal			0			0			0	9
Атоп	20	Interest			0			0			0	U
	Date Due	Principal										
8	Date	Interest										
Amount	Outstanding	Jan 1,2019			0			0			0	U
	Amount	Issued										
Interest	Rate	%										
Date	Jo	Issue										
Type	of	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,500	2,095	1,557
Receipts:			
Ad Valorem Tax	12,134		xxxxxxxxxxxxxxx
Delinquent Tax	119	530	
Motor Vehicle Tax	534	11	446
Recreational Vehicle Tax	13	169	12
16/20M Vehicle Tax	176	104	156
Commercial Vehicle Tax	119		94
Watercraft Tax			(
LAVTR			(
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,095	11,962	708
Resources Available:	14,595	14,057	2,265
Expenditures:			
Fire Contract	12,500	12,500	13,882
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure	-,,-,		
Total Expenditures	12,500	12,500	13,882
Unencumbered Cash Balance Dec 31	2,095		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount		13,611 Appropriated Balance	13,882
	Total Expenditur	e/Non-Appr Balance	13,882
		Tax Required	11,617
Del	linquent Comp Rate:	0.0%	(
	Amount of 20	019 Ad Valorem Tax	11,617

CPA Summary			

The governing body of

Ellsworth Fire #2

Ellsworth County

will meet on August 13, 2019 at 8:00 p.m. at David Kempkle Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estir	nate for 2019		Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	12,500	1.202	12,500	0.998	13,882	11,617	0.987
Debt Service							
				¥			
Totals	12,500	1.202	12,500	0.998	13,882	11,617	0.987
Less: Transfers	0		0		0		
Net Expenditures	12,500		12,500		13,882		
Total Tax Levied	12,170		11,148		xxxxxxxxxxxxx	XX	
Assessed Valuation	10,127,217	1:	11,173,162		11,775,217		
Outstanding Indebted	ness,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
	0	1	0		0		

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David Kempke Treasurer